

CITY OF WILLIAMSPORT, PA

FILE OF CITY COUNCIL

BILL No. 1760-20

SESSION OF 2020

Approved on first reading

Members of City Council:

Approved on final reading

This day 9th of July 2020

ALLISON, MIELE, KATZ, YODER
MACKEY, PULIZZI, BANKS

This day 23^d of July 2020

AN ORDINANCE

6394

**ADOPTING A SIX YEAR CAPITAL PROJECTS BUDGET
FOR THE CITY OF WILLIAMSPORT FOR
FISCAL YEARS ENDING JUNE 30, 2021 TO JUNE 30, 2026**

THE CITY COUNCIL OF THE CITY OF WILLIAMSPORT HEREBY ORDAINS:

Section I

Identification of potential funding sources for a Six Year Capital Projects Program as outlined on the attached schedules and summarized as follows:

Act 13	\$ 1,840,000
Bank Financing	1,937,572
Bowman Field Account	300,000
Commonwealth Financing Authority	1,100,000
Community Development Block Grant	3,860,000
Department of Conservation & Natural Resources	800,000
Federal Grant	16,029,200
First Community Foundation of Pennsylvania	150,000
General Fund	4,766,100
Liquid Fuels	2,687,000
Local Undetermined	36,035,500
Lycoming County	20,000
Private Fund	130,000
Redevelopment Assistance Capital Program	94,000
State Grants	8,948,606
Williamsport Bureau of Transportation	<u>96,194</u>
	<u>\$78,794,172</u>

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Section II

Capital Projects as detailed on the attached schedule constitutes the Six Year Capital Projects Program of the City of Williamsport and summarized as follows:

Street Improvements	\$11,127,000
Storm Sewers	16,648,000
Flood Control	6,514,000
Miscellaneous Public Service	1,300,000
Recreation	2,774,000
Bureau of Police	16,778,572,
Bureau of Codes	102,500
Bureau of Fire	2,777,000
General Government	4,199,100
Transportation	<u>16,574,000</u>
	<u>\$78,794,172</u>

SECTION III

BE IT FURTHER ORDAINED BY THE CITY COUNCIL OF THE CITY OF WILLIAMSPORT THAT this ordinance shall become effective twenty (20) days after final enactment.

This ordinance was approved this 23rd day of July, 2020.

ATTEST:

Randall Allison, President
Williamsport City Council

City Clerk

Derek Slaughter, Mayor