

CITY OF WILLIAMSPORT, PA

FILE OF CITY COUNCIL

BILL No. 1738-19

SESSION OF 2019

Approved on first reading

This day 12th of Sept 2019

Members of City Council:

ALLISON, SLAUGHTER, FAUSNAUGHT
MIELE, KATZ, NOVIELLO, HENDERSON

Approved on final reading

This day 10th of Oct 2019

AN ORDINANCE

6372

ADOPTING A SIX YEAR CAPITAL PROJECTS BUDGET
FOR THE CITY OF WILLIAMSPORT FOR
FISCAL YEARS ENDING JUNE 30, 2020 TO JUNE 30, 2025

THE CITY COUNCIL OF THE CITY OF WILLIAMSPORT HEREBY ORDAINS:

Section I

Identification of potential funding sources for a Six Year Capital Projects Program as outlined on the attached schedules and summarized as follows:

Act 13	\$ 1,090,000
Bank Financing	2,225,000
Bowman Field Account	50,000
Community Development Block Grant	3,177,500
City Hall Account	25,000
Department of Conservation & Natural Resources	800,000
Federal Fire Grant	1,410,000
Federal Grant	27,031,200
First Community Foundation of Pennsylvania	150,000
General Fund	5,061,000
Greenways, Trails & Recreation Program	250,000
Liquid Fuels	2,640,000
Local Undetermined	35,702,500
Lycoming County	20,000
Private Fund	142,562
Redevelopment Assistance Capital Program	5,600,000
State Grants	11,306,636
Williamsport Bureau of Transportation	<u>148,602</u>
	<u>\$96,830,000</u>

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Section II

Capital Projects as detailed on the attached schedule constitutes the Six Year Capital Projects Program of the City of Williamsport and summarized as follows:

Street Improvements	\$11,640,000
Storm Sewers	15,828,000
Flood Control	11,600,000
Miscellaneous Public Service	1,667,000
Recreation	3,147,500
Bureau of Police	17,570,000
Bureau of Codes	92,500
Bureau of Fire	2,372,000
General Government	4,324,000
Transportation	<u>28,589,000</u>
	<u>\$96,830,000</u>

SECTION III

BE IT FURTHER ORDAINED BY THE CITY COUNCIL OF THE CITY OF WILLIAMSPORT THAT this ordinance shall become effective twenty (20) days after final enactment.

This ordinance was approved this 10th day of October, 2019.

ATTEST:

Randall Allison, President
Williamsport City Council

Janece M. Frank
City Clerk

Gabriel J. Campana, Mayor