



**AGENDA**

- 1) Invocation by Councilman Don Noviello
- 2) Flag Salute and Roll Call
- 3) 2020 Budget Review

**UTILITY FUND (WBT)** [River Valley Transit Binder] 7:05 PM

**INCOME ESTIMATES** [General Fund Tab] Pages 8-10 7:35 PM

**GENERAL GOVERNMENT**

Mayor's Office [General Fund Tab] Page 19 7:55 PM

**DEPARTMENT OF STREETS & PARKS**

Office of the Director [General Fund Tab] Page 22 8:00 PM

Parks Department [General Fund Tab] Pages 23-24 8:15 PM

Streets Department [General Fund Tab] Pages 25-26 8:30 PM

Flood Control [General Fund Tab] Page 27 8:45 PM

**MISCELLANEOUS FUND BUDGETS**

Liquid Fuels Fund [General Fund Tab] Page 58 8:55 PM

Capital Projects Fund [General Fund Tab] Pages 54-55 9:00 PM

Act 13 Fund [General Fund Tab] Page 60 9:10 PM

Debt Service Fund [General Fund Tab] Page 59 9:15 PM

City Hall Operating Fund [General Fund Tab] Page 57 9:20 PM

Unemployment Comp Fund [General Fund Tab] Page 56 9:25 PM

Pool Repairs Capital Fund [General Fund Tab] Page 61 9:30 PM

- 4) Announcements

~Budget Work Session #2 will be held on Wednesday, December 4, 2019 at 7:00 PM in City Council Chambers, second floor, City Hall. Enter through the Police Department at rear of building.

~Upcoming Meetings

Tuesday, Dec 3

1:00 PM Finance Committee

2:30 PM Public Works

3:30 PM Public Safety

~The next regularly scheduled City Council Meeting is Thursday, December 5, 2019 at 7:30 PM in City Council Chambers, second floor, City Hall. Enter through the Police Department at rear of building.

***[Meetings held in City Council Chambers unless otherwise noted – [scr] = William Sechler Community Room]***

- 5) Adjournment