

CITY OF WILLIAMSPORT, PA RESOLUTION

RESOLUTION # 9206

DATE 10-21-21

TITLE

CONSOLIDATED CAPITAL GRANT APPLICATION (CCA) RESOLUTION TO FILE APPLICATION AND TO CERTIFY LOCAL MATCH

The Williamsport City Council of the City of Williamsport resolves and certifies that the requested state amount of \$ _____ of Section 1517 funds; and/or state amount of \$1,673,480 of Section 1514 state discretionary trust funds; and/or, \$0 of state Section 1514 Bond funds are requested for Fiscal Year 2021-2022 to help pay for projected capital costs, excluding asset maintenance, and that these funds will only be used for this purpose since these funds are ineligible to be used for operating costs. Any of these funds not used this Fiscal Year will be used only for capital assistance in a subsequent year.

Further the Williamsport City Council of the City of Williamsport resolves and certifies that in Fiscal Year 2021-2022 that local, or if applicable private, cash matching funds of no less than \$55,770 will be provided to match the requested amount of state Section 1514 discretionary trust funds; and/or, that local, or if applicable private, cash matching funds of no less than \$0 will be provided to match the requested amount of state Section 1514 bond funds. No local matching funds are required for the requested state Section 1517 funds.

I Janice M. Frank, City Clerk of the City of Williamsport do hereby certify that the foregoing is a true, and correct copy of the Resolution adopted at a regular meeting of the Williamsport City Council held the 21st day of October of 2022.

ATTEST:

By: Janice M. Frank
City Clerk

CITY OF WILLIAMSPORT

By: Dick Slaughter
Mayor

By: _____
City Controller

Approved

Janice M. Frank
City Clerk

Randy Allison
President

Application Project Summary - CCA-21-22-WBT-00809

BUS WASH

WBT 21-22 #8213

Activity Line Item	State Fund	Request State Amt	State %	Fed Fund	PO#/FPN	Request Fed Amt	Fed %	Local Amt	Local %	Total Amt
11.44.03 - Rehab/Renovation - Admin/Maint Facility	1514 Discretionary	387,100	96.775			0	0	12,900	3.225	400,000
Totals ->		\$387,100				\$0		\$12,900		\$400,000

COMMUNICATION EQUIPMENT

WBT 21-22 #6903

Activity Line Item	State Fund	Request State Amt	State %	Fed Fund	PO#/FPN	Request Fed Amt	Fed %	Local Amt	Local %	Total Amt
11.62.02 - Acquisition Communications Systems assets	1514 Discretionary	967	96.7			0	0	33	3.3	1,000
Totals ->		\$967				\$0		\$33		\$1,000

COMPREHENSIVE FLEET MANAGEMENT PROGRAM

WBT 21-22 #8215

Activity Line Item	State Fund	Request State Amt	State %	Fed Fund	PO#/FPN	Request Fed Amt	Fed %	Local Amt	Local %	Total Amt
11.79.00 - Project Administration	1514 Discretionary	483,875	96.775			0	0	16,125	3.225	500,000
Totals ->		\$483,875				\$0		\$16,125		\$500,000

FUEL PUMPS

WBT 21-22 #8212

Activity Line Item	State Fund	Request State Amt	State %	Fed Fund	PO#/FPN	Request Fed Amt	Fed %	Local Amt	Local %	Total Amt
11.44.03 - Rehab/Renovation - Admin/Maint Facility	1514 Discretionary	48,387	96.774			0	0	1,613	3.226	50,000
Totals ->		\$48,387				\$0		\$1,613		\$50,000

GARAGE DOORS

WBT 21-22 #8211

Activity Line Item	State Fund	Request State Amt	State %	Fed Fund	PO#/FPN	Request Fed Amt	Fed %	Local Amt	Local %	Total Amt
11.44.03 - Rehab/Renovation - Admin/Maint Facility	1514 Discretionary	120,969	96.775			0	0	4,031	3.225	125,000
Totals ->		\$120,969				\$0		\$4,031		\$125,000

OFFICE RENOVATIONS

WBT 21-22 #8214

Activity Line Item	State Fund	Request State Amt	State %	Fed Fund	PO#/FPN	Request Fed Amt	Fed %	Local Amt	Local %	Total Amt
11.44.03 - Rehab/Renovation - Admin/Maint Facility	1514 Discretionary	290,325	96.775			0	0	9,675	3.225	300,000
Totals ->		\$290,325				\$0		\$9,675		\$300,000

REPLACEMENT IT EQUIPMENT

WBT 21-22 #6543

Activity Line Item	State Fund	Request State Amt	State %	Fed Fund	PO#/FPN	Request Fed Amt	Fed %	Local Amt	Local %	Total Amt
11.32.20 - Acquisition Miscellaneous assets	1514 Discretionary	10,742	96.775			0	0	358	3.225	11,100
Totals ->		\$10,742				\$0		\$358		\$11,100

REPLACEMENT IT HARDWARE AND SUPPORT VEHICLES

WBT 21-22 #6540

Activity Line Item	State Fund	Request State Amt	State %	Fed Fund	PO#/FPN	Request Fed Amt	Fed %	Local Amt	Local %	Total Amt
11.42.07 - Acquisition ADP Hardware assets	1514 Discretionary	11,758	96.774			0	0	392	3.226	12,150
11.42.11 - Acquisition Support Vehicles GA-Gasoline assets	1514 Discretionary	270,970	96.775			0	0	9,030	3.225	280,000
Totals ->		\$282,728				\$0		\$9,422		\$292,150

ROOF COATING

WBT 21-22 #8210

Activity Line Item	State Fund	Request State Amt	State %	Fed Fund	PO#/FPN	Request Fed Amt	Fed %	Local Amt	Local %	Total Amt
11.44.03 - Rehab/Renovation - Admin/Maint Facility	1514 Discretionary	48,387	96.774			0	0	1,613	3.226	50,000
Totals ->		\$48,387				\$0		\$1,613		\$50,000

		Request State Amt				Request Fed Amt		Local Amt		Total Amt
Grand Totals ->		\$1,673,480				\$0		\$55,770		\$1,729,250



UNCONSTRAINED CAPITAL PLAN SUMMARY FY 2021-2022

INCLUDE IN FY22 RVT 21-22 #6540: Acquisition ADP Hardware Assets

	Tag	Asset Su	Fuel	Description	Age	Bcklg	Mileage	Cond.	Policy FY
	FTA-001098	Other Office Equipment	-	SONY BLU-RAY TV	10			2.5	17-18
	FTA-001198	Hardware	-	DELL FLAT SCREEN MONITOR	10			2.5	14-15
	FTA-001206	Hardware	-	HANNS-G HZ201HPB 20" WIDESCREEN LCD MONITOR	10			2	14-15
	FTA-001207	Hardware	-	HANNS-G HZ201HPB 20" WIDESCREEN LCD MONITOR	10			2.75	14-15
	FTA-000891	Hardware	-	ACER MONITORS	10			3	14-15
	FTA-000892	Hardware	-	ACER MONITORS	10			3	14-15
	FTA-000881	Hardware	-	HANS G MONITOR	10			3	14-15
	FTA-000882	Hardware	-	HANS G MONITOR	10			3	14-15
	FTA-001200	Hardware	-	HANNS -G HZ201HPB 20" WIDESCREEN LCD MONITOR	10			2.75	14-15
	FTA-001201	Hardware	-	FOXCONN NETTOP NT-330 MIRCO PC	10			2	14-15
	FTA-001202	Hardware	-	HANNS - G HZ201HPB 20" WIDESCREEN LCD MONITOR	10			2.75	14-15
	FTA-001204	Hardware	-	HANNS-G HZ201HPB 20" WIDESCREEN LCD MONITOR	10			2.75	14-15
	FTA-001212	Hardware	-	HANS G FLAT SCREEN MONITOR	10			3	14-15
	FTA-001213	Hardware	-	ACER MONITOR	10			3	14-15
	FTA-001667	Hardware	-	LANIER MP CW2200 WIDE FORMAT MFC	5			1	19-20

INCLUDE IN FY22 RVT 21-22 #6540: Acquisition Support Vehicle GA - Gasoline Asset

	Tag	Asset Su	Fuel	Description	Age	Bcklg	Mileage	Cond.	Policy FY
	2	Pickup Truck	GA	ZZZ CHEVROLET	24		88,057	2	00-01
	6	Van	GA	ZZZ CHEVROLET	11		160,491	2	18-19
	12	Sedan/Station Wagon	GA	ZZZ CHEVROLET	18		93,658	1	13-Dec
	14	Sports Utility Vehicle	GA	FRD FORD	17		155,089	2	7-Jun
	16	Other Support Vehicle	GA	CMD CHEVY	12		134,437	3	13-Dec

INCLUDE IN FY22

RVT 21-22 #6543: Acquisition Miscellaneous Assets

	Tag	Asset Su	Fuel	Description	Age	Bcklg	Mileage	Cond.	Policy FY
	FTA - 000990	Other Office Equipme nt	-	SONY BLUE RAY TV	10			2	17-18
	FTA - 001138	Other Office Equipme nt	-	SONY BLUE-RAY TV	10			1.75	17-18
	FTA - 000780	Other Office Equipme nt	-	COIN COUNTER					

INCLUDE IN FY22

RVT 21-22 #6543: Acquisition Miscellaneous Assets

	Tag	Asset Su	Fuel	Description	Age	Bcklg	Mileage	Cond.	Policy FY
	FTA - 00792	Other Commun ications Equipme nt	-	BATTERY CONDITIONER	17			3	13-14

INCLUDE IN FY22

NEW PROJECTS

	8210			ROOF COATING					
	8211			GARAGE DOORS					
	8212			FUEL PUMPS					
	8213			BUS WASH					
	8214			OFFICE RENOVATIONS					
	8215			FLEET MANAGEMENT PROGRAM					